

<b>Shonto Governing Board Of Education, Inc.</b>	<b>098746000</b>	<b>Navajo</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	483,136	1,053,945	453,469
FEDERAL PROJECTS	561,413	368,708	391,853
STATE PROJECTS	6,500	2,000	3,778
<b>Schoolwide Project Total</b>	<b>1,051,049</b>	<b>1,424,653</b>	<b>849,100</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	489,636	561,413	1,051,049
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.00%</b>	<b>0.00%</b>	<b>46.59%</b>	<b>53.41%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,554	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,854	19,601
MILD, MOD, SEV, MENTAL RETARDAT	8,293	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	15,401	19,601
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,020	4,020
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,370	0
<b>- SUBTOTAL</b>	<b>122,492</b>	<b>43,222</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	5,276	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>5,276</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>127,768</b>	<b>43,222</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0	<b>ACTUAL EXPENSES</b>	
7	0		
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	0
<b>EQUIPMENT</b>	77,594
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	61.020
<b>1998 - 1999 TOTAL</b>	<b>61.020</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	77.245
<b>1999 - 2000 TOTAL</b>	<b>77.245</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	83.145
<b>2000 - 2001 TOTAL</b>	<b>83.145</b>

<b>TEACHER SALARIES</b>	\$268,077
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<b>FALL 2000 ENROLLMENT</b>	88
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<b>Number of Sites:</b>	1
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